

Duplin County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	709,065	650,380	58,685	0	91.72%	8.28%	0.00%
2 Food and Nutrition Benefits	9,603,103	9,603,103	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	47,937	0	35,953	11,984	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	7,377	0	5,533	1,844	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	36,170	0	36,170	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	107,590	69,503	19,043	19,044	64.60%	17.70%	17.70%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	11,630	5,815	2,908	2,907	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	95,794	61,883	16,955	16,956	64.60%	17.70%	17.70%
10 Title IV-E Foster Care Maximization	18,451	11,919	3,266	3,266	64.60%	17.70%	17.70%
11 State Foster Care Benefits Program	15,796	0	7,898	7,898	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	162,452	162,452	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	121,985	121,985	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	2,043	0	2,043	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
19 Offsets: Title IV-D Collections	46,730	46,730	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
20 State/County Special Assistance for Adults	1,361,478	0	680,739	680,739	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
21 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
D. Division of Child Development							
22 Subsidized Child Care Program - Direct Pmts	2,679,701	2,076,768	602,933	0	77.50%	22.50%	0.00%
Total Cost For 1. Public Assistance Programs	15,027,302	12,810,538	1,472,126	744,638	85.25%	9.80%	4.96%

Note that the totals may be off due to rounding.

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	Total	Federal	State	County	Federal	State	County
2. Public Assistance Administration							
A. Division of Social Services							
23 LIEAP & CIP Administration	25,957	25,957	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	909,505	454,753	0	454,753	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	15,287	15,287	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	19,781	9,891	0	9,891	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	8,173	4,087	0	4,087	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 State Aid to Counties	54,630	0	54,630	0	0.00%	100.00%	0.00%
B. Division of Aging and Adult Services							
30 State/County Special Assistance Administration	52,633	0	0	52,633	0.00%	0.00%	100.00%
C. Division of Child Development							
31 Subsidized Child Care Program - Service Support	110,989	110,989	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
32 Medicaid (Title XIX) Administration	1,914,606	957,303	0	957,303	50.00%	0.00%	50.00%
33 Medicaid Expansion	27,056	13,528	13,528	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration							
	3,138,617	1,591,793	68,158	1,478,666	50.72%	2.17%	47.11%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services							
34 SSBG Services - Federal & State	286,079	191,040	23,519	71,520	66.78%	8.22%	25.00%
35 TANF Transferred to SSBG	47,039	35,279	0	11,760	75.00%	0.00%	25.00%
36 Chafee Foster Care Independence (NC LINKS)	3,850	3,080	770	0	80.00%	20.00%	0.00%
37 Child Protective Services - IV-E	209,756	104,878	52,439	52,439	50.00%	25.00%	25.00%
38 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
39 System of Care Grant	0	0	0	0	0.00%	0.00%	0.00%
40 Permanency Planning Regular	15,213	11,410	3,803	0	75.00%	25.00%	0.00%
41 Permanency Planning Special	4,516	3,387	0	1,129	75.00%	0.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
42 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 TANF Child Welfare Workers for Local DSS	47,683	47,683	0	0	100.00%	0.00%	0.00%
45 IV-E Admin Foster Care 50%Fed-50%Co	143,771	71,886	0	71,885	50.00%	0.00%	50.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child & Family Teams	35,067	0	35,067	0	0.00%	100.00%	0.00%
50 Child Support Enforcement Services (IV-D)	795,196	493,021	0	302,174	62.00%	0.00%	38.00%
51 Offset -- IV-D Incentive	119,689	119,689	0	0	100.00%	0.00%	0.00%
52 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	1,504,188	965,556	0	538,632	64.19%	0.00%	35.81%
55 Work First Functional Assessment	9,800	9,800	0	0	100.00%	0.00%	0.00%
56 TANF Domestic Violence	11,374	11,374	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
57 State In-Home Services Fund	18,247	15,966	0	2,281	87.50%	0.00%	12.50%
58 Adult Day Care Federal & State	18,286	8,680	7,320	2,286	47.47%	40.03%	12.50%
59 Adult Care Home Case Management Services	128,568	64,284	32,142	32,142	50.00%	25.00%	25.00%
60 Adult Protective Services - State	32,666	0	32,666	0	0.00%	100.00%	0.00%
61 Adult Homes Specialist	27,955	13,978	11,182	2,796	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	3,458,943	2,170,991	198,908	1,089,043	62.76%	5.75%	31.48%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	21,624,862	16,573,322	1,739,192	3,312,347	76.64%	8.04%	15.32%

Medicaid Program Costs and Health Choice Estimates will be available on or before February 15, 2009.